

Gov. Shapiro's Proposed Budget for FY 2023-2024									
	FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028
Revenue with Surplus & Without Expenditures	\$50,035,153	\$42,176,900	\$48,475,638	\$42,837,200	\$46,726,416	\$43,718,100	\$45,046,428	\$44,858,100	\$45,766,400
	\$44,911,674		\$45,467,322		\$46,538,088		\$47,369,500		\$48,288,155
Surplus/Deficit with Surplus & Without Expenditures % Growth	\$5,123,479	(\$2,734,774)	\$3,008,316	(\$2,630,122)	\$188,328	(\$2,819,988)	(\$2,323,072)	(\$2,511,400)	(\$2,521,755)
			1.24%		2.36%		1.79%		1.94%

Gov. Shapiro's Proposed Budget for FY 2023-2024 with 4% Expenditure Growth									
	FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028
Revenue with Surplus & Without Expenditures	\$50,035,153	\$42,176,900	\$47,960,679	\$42,322,241	\$44,970,638	\$43,718,100	\$44,858,100	-	\$45,766,400
	\$44,911,674		\$46,708,141		\$48,576,467		\$50,519,525		\$52,540,306
Surplus/Deficit with Surplus & Without Expenditures % Growth	\$5,123,479	(\$2,734,774)	\$1,252,538	(\$4,385,900)	(\$3,605,829)	(\$4,858,367)	(\$5,661,425)		(\$6,773,906)
			4.00%		4.00%		4.00%		4.00%

Gov. Shapiro's Proposed Budget for FY 2023-2024 with 6% Expenditure Growth									
	FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028
Revenue with Surplus & Without Expenditures	\$50,035,153	\$42,176,900	\$47,960,679	\$42,837,200	\$44,072,405	\$43,718,100	\$44,858,100	-	\$45,766,400
	\$44,911,674		\$47,606,374		\$50,462,757		\$53,490,522		\$56,699,954
Surplus/Deficit with Surplus & Without Expenditures % Growth	\$5,123,479	(\$2,734,774)	\$354,305	(\$4,769,174)	(\$6,390,352)	(\$6,744,657)	(\$8,632,422)		(\$10,933,554)
			6.00%		6.00%		6.00%		6.00%